

LEA 410 - Guilford County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	176,761,182
002	Central Office Administration	2,301,684
003	Non-Instructional Support Personnel	25,234,687
004	K-5 Program Enhancement Teachers	9,590,570
005	School Building Administration	14,531,735
006	School Psychologist - Position	1,429,803
007	Instructional Support Personnel - Certified	20,037,100
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	5,182,276
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	3,781
012	Driver Training	1,145,947
013	Career Technical Education - Months of Employment	21,806,961
014	Career Technical Education - Program Support Funds	2,503,605
015	School Technology Fund	-
016	Summer Reading Camps	991,639
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	4,610,145
021	Military Differential Pay	-
022	Advanced Teaching Roles	414,661
024	Disadvantaged Student Supplemental Funding	2,853,275
027	Teacher Assistants	11,386,949
028	Bonus for Highly Qualified NC Teaching Grad	22,621
029	Behavioral Support	170,700
030	Digital Learning	72,000
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	43,217,372
034	Academically/Intellectually Gifted	3,948,213
037	Restart Schools	62,287,366
039	School Safety Grant Programs	24,224
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	1,538,552
048	Test Results Bonus	507,840
054	Limited English Proficiency (LEP)	6,111,201
055	Cooperative Innovative High Schools (CIHS)	1,800,000
056	Transportation of Pupils	27,975,269
061	Classroom Materials/Instructional Supplies and Equipment	32,662
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	-
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	596,868
068	Alternative Programs and Schools	296,642
069	At-Risk Student Services	12,653,885
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	515,080
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	212,673
085	Literacy Intervention	1,158,542
088	Reading Excellence - Local Reading Improvement Grant	2,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	1,317,524
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
Total:		\$ 465,247,234

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)